

Beckwirth Fire District
BFPD Proposed Budget
FY 2023-2024

	2022	2023-2024	
	Bud	Budget	
Income			
Other Revenue			
43010 · Interest-Invested Funds		661.71	
44230 · State Homeowners Prop. Tax		331.97	
44423 · Fed. FEMA Strike Team \$			
44520 · Federal - FS Grizzly Rent		6,179.56	
45071 · Contract Fire Protection		-	
City of Portola		84,000.00	
Gold Mountain		58,000.00	
Grizzly Creek			
Sierra Nevada Journeys		18,000.00	
45071 · Contract Fire Protection - Othe		620.00	
Total 45071 · Contract Fire Protection			167,793.24
45074 · Report Request Fees		22.89	
45475 · Training Classes			
46060 · City of Portola Misc.			
46239 · Donations			
46251 · Reimbursements / Refunds		31,680.00	31,702.89
46622 · MVA / Fire Recovery		-	
Total Other Revenue			
Tax Revenue			
40010 · Current Secured Taxes		137,911.93	
40020 · Current Unsecured Taxes		82,507.01	
40040 · Prior Unsecured Taxes		4,284.23	
40060 · Interest Plumas Tax Collector		327.41	
40070 · Timber Yield Tax		5.32	
40130 · Supplemental Taxes		3,848.55	
Total Tax Revenue			228,884.46
Total Income			428,380.58
Expense			
Salaries & Benefits			
51000 · Regular Wages		150,000.00	
Fire Wages			
51110 · Workers Compensation Insurance			
51140 · Clerical			
Total Salaries & Benefits			150,000.00
52005 · Bank charges			
52006 · Merchant Fees Square			
52010 · Clothing - Personal Supply		7,000.00	
52011 · Clothing - Wildlands / Shelters		1,000.00	
52020 · Communications		10,000.00	
52040 · Household Expense		1,153.74	
52050 · Insurance		65,910.00	
52090 · Maintenance - Equipment		4,000.00	
52092 · Maintenance - Trucks		17,000.00	
52095 · Repair - Safety Equipment		1,115.86	
52110 · Vehicle Fuel		20,000.00	
52124 · Tools and Equipment		30,000.00	
52130 · Maintenance - Bldg & Grounds		13,000.00	
52140 · Snow Removal		6,000.00	
52160 · Memberships		2,800.00	
52170 · Miscellaneous Expenses		1,160.25	
52180 · Office Expenses		5,000.00	
52190 · Professional Services		28,000.00	
52320 · Strike Team Services			
52373 · Lease Purchase		1,143.36	
52440 · Department Expenses/ Physicals		1,480.81	
52550 · Spec. Dept. Tax Admin. Fee		1,199.26	
52560 · Plumas County Property Tax		2,229.06	
52700 · Spec. Dept. Training		1,000.00	
52710 · Spec. Dept. Medical Supplies		3,800.00	
52745 · Meetings/Meals		1,170.00	
Total 52740 · Travel - Routine			-
52780 · Utilities		16,854.86	
52840 · Contingencies		-	
66000 · Payroll Expenses		34,725.00	
66900 · Reconciliation Discrepancies			
Total Expense			276,742.19
Net Income			426,742.19
			1,638.39 x